



Shared Revenues - Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2014-2015 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). Subject to changes in these estimates and the governor’s budget, there may be a final report sent out in early May.

Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2011 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns	5,024,437
2010 Designated Population (URS)- pop. for cities/towns	5,030,191

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes.

Vehicle License Tax (VLT) –Vehicle License Tax monies is approximately 6% higher compared with last year’s estimates.

Highway User Revenue Fund (HURF) (UPDATE) – Since the March 2014 version of this report, the state budget included a \$14.42M increase to the estimate for highway user revenue to cities and towns. (The highway user revenue estimate does not include the 3 percent monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 4.6% higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.

State Income Tax - The estimate for state income tax is 8.5 percent higher than last year’s estimate. (This is the only one of the shared revenues that can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$192,200,000
Highway User Revenue	\$326,229,000
State Sales Tax	\$454,000,000
State Income Tax	\$608,900,000

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

Revised

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 1, 2014

CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	35,840	35,840	\$1,666,831	\$2,460,017	\$3,238,444	\$4,338,399
AVONDALE	76,238	76,238	\$2,695,707	\$4,539,849	\$6,888,742	\$9,228,540
BENSON	5,105	5,105	\$249,009	\$359,893	\$461,280	\$617,956
BISBEE	5,575	5,575	\$271,935	\$393,027	\$503,748	\$674,849
BUCKEYE	50,876	50,876	\$1,798,930	\$3,029,583	\$4,597,073	\$6,158,493
BULLHEAD CITY	39,540	39,540	\$2,032,382	\$3,313,274	\$3,572,770	\$4,786,281
CAMP VERDE	10,873	10,873	\$600,134	\$809,854	\$982,467	\$1,316,167
CAREFREE	3,363	3,363	\$118,913	\$200,261	\$303,875	\$407,088
CASA GRANDE	48,571	48,571	\$2,258,918	\$3,333,859	\$4,388,797	\$5,879,475
CAVE CREEK	5,015	5,015	\$177,326	\$298,635	\$453,147	\$607,061
CHANDLER	236,326	236,326	\$8,349,097	\$14,072,828	\$21,354,035	\$28,607,045
CHINO VALLEY	10,817	10,817	\$597,043	\$805,683	\$977,407	\$1,309,388
CLARKDALE	4,097	4,097	\$226,133	\$305,157	\$370,198	\$495,938
CLIFTON	3,311	3,311	\$285,538	\$308,685	\$299,177	\$400,794
COLORADO CITY	4,821	4,821	\$247,803	\$403,978	\$435,618	\$583,578
COOLIDGE	11,825	11,825	\$549,952	\$811,655	\$1,068,488	\$1,431,405
COTTONWOOD	11,265	11,265	\$621,770	\$839,052	\$1,017,887	\$1,363,618
DEWEY-HUMBOLDT	3,894	3,894	\$214,929	\$290,037	\$351,856	\$471,365
DOUGLAS	17,509	17,509	\$847,656	\$1,234,351	\$1,582,085	\$2,119,448
DUNCAN	696	1,500	\$60,022	\$64,888	\$62,889	\$181,574
EAGAR	4,885	4,885	\$287,642	\$915,092	\$441,401	\$591,325
EL MIRAGE	31,797	31,797	\$1,124,313	\$1,893,460	\$2,873,125	\$3,848,998
ELOY	16,631	16,631	\$773,467	\$1,141,533	\$1,502,750	\$2,013,167
FLAGSTAFF	65,870	65,870	\$2,821,218	\$6,796,568	\$5,951,907	\$7,973,503
FLORENCE	25,536	25,536	\$1,187,617	\$1,752,762	\$2,307,392	\$3,091,109
FOUNTAIN HILLS	22,489	22,489	\$795,191	\$1,339,183	\$2,032,070	\$2,722,273
FREDONIA	1,314	1,500	\$56,279	\$135,581	\$118,731	\$181,574
GILA BEND	1,922	1,922	\$67,960	\$114,452	\$173,669	\$232,656
GILBERT	208,352	208,352	\$7,370,711	\$12,407,022	\$18,826,350	\$25,220,818
GLENDALE	226,721	226,721	\$8,016,651	\$13,500,866	\$20,486,143	\$27,444,369
GLOBE	7,532	7,532	\$450,002	\$738,767	\$680,579	\$911,742
GOODYEAR	65,275	65,275	\$2,308,065	\$3,887,020	\$5,898,143	\$7,901,479
GUADALUPE	5,523	5,523	\$195,288	\$328,886	\$499,049	\$668,554
HAYDEN	662	1,500	\$39,551	\$64,931	\$59,817	\$181,574
HOLBROOK	5,053	5,053	\$275,838	\$604,284	\$456,581	\$611,661
HUACHUCA CITY	1,853	1,853	\$90,385	\$130,633	\$167,434	\$224,304
JEROME	444	1,500	\$24,507	\$33,070	\$40,119	\$181,574
KEARNY	1,950	1,950	\$90,690	\$133,846	\$176,199	\$236,046
KINGMAN	28,068	28,068	\$1,442,714	\$2,351,972	\$2,536,179	\$3,397,606
LAKE HAVASU CITY	52,527	52,527	\$2,699,922	\$4,401,526	\$4,746,255	\$6,358,345
LITCHFIELD PARK	5,476	5,476	\$193,626	\$326,087	\$494,803	\$662,865
MAMMOTH	1,426	1,500	\$66,320	\$97,879	\$128,851	\$181,574
MARANA	34,961	34,961	\$1,392,720	\$2,457,223	\$3,159,019	\$4,231,997
MARICOPA	43,482	43,482	\$2,022,241	\$2,984,556	\$3,928,963	\$5,263,456
MESA	439,041	439,041	\$15,524,095	\$26,144,176	\$39,671,035	\$53,145,510
MIAMI	1,837	1,837	\$109,752	\$180,180	\$165,988	\$222,367

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May 1, 2014

CITY/TOWN	2010 CENSUS POP	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,837	20,837	\$1,442,570	\$1,723,776	\$1,882,798	\$2,522,300
ORO VALLEY	41,011	41,011	\$1,633,730	\$2,882,445	\$3,705,688	\$4,964,344
PAGE	7,247	7,247	\$310,390	\$747,757	\$654,827	\$877,243
PARADISE VALLEY	12,820	12,820	\$453,304	\$763,410	\$1,158,394	\$1,551,849
PARKER	3,083	3,083	\$278,547	\$1,054,263	\$278,575	\$373,194
PATAGONIA	913	1,500	\$63,208	\$75,529	\$82,497	\$181,574
PAYSON	15,301	15,301	\$914,164	\$1,500,780	\$1,382,574	\$1,852,172
PEORIA	154,065	154,065	\$5,447,600	\$9,174,320	\$13,921,064	\$18,649,427
PHOENIX	1,447,128	1,447,128	\$51,116,248	\$86,174,114	\$130,760,145	\$175,173,515
PIMA	2,387	2,387	\$123,165	\$179,965	\$215,685	\$288,944
PINETOP-LAKESIDE	4,282	4,282	\$233,750	\$512,081	\$386,915	\$518,332
PRESCOTT	39,843	39,843	\$2,199,130	\$2,967,629	\$3,600,149	\$4,822,959
PRESCOTT VALLEY	38,822	38,822	\$2,142,776	\$2,891,582	\$3,507,893	\$4,699,367
QUARTZSITE	3,677	3,677	\$332,215	\$1,257,387	\$332,248	\$445,097
QUEEN CREEK	26,361	26,361	\$932,101	\$1,569,755	\$2,381,937	\$3,190,975
SAFFORD	9,566	9,566	\$493,590	\$721,216	\$864,368	\$1,157,956
SAHUARITA	25,259	25,259	\$1,006,227	\$1,775,321	\$2,282,362	\$3,057,579
ST. JOHNS	3,480	3,480	\$204,912	\$651,898	\$314,447	\$421,251
SAN LUIS	27,909	27,909	\$939,915	\$2,026,370	\$2,521,812	\$3,378,359
SCOTTSDALE	217,385	217,385	\$7,686,538	\$12,944,923	\$19,642,557	\$26,314,255
SEDONA	10,031	10,031	\$553,660	\$747,140	\$906,385	\$1,214,243
SHOW LOW	10,660	10,660	\$581,918	\$1,274,820	\$963,220	\$1,290,383
SIERRA VISTA	43,888	43,888	\$2,140,748	\$3,094,020	\$3,965,649	\$5,312,602
SNOWFLAKE	5,590	5,590	\$305,152	\$668,503	\$505,103	\$676,664
SOMERTON	14,287	14,287	\$526,507	\$1,037,327	\$1,290,950	\$1,729,428
SOUTH TUCSON	5,652	5,652	\$225,155	\$397,249	\$510,706	\$684,169
SPRINGERVILLE	1,961	1,961	\$115,469	\$367,348	\$177,193	\$237,377
STAR VALLEY	2,310	2,310	\$138,012	\$226,574	\$208,728	\$279,623
SUPERIOR	2,837	2,837	\$131,942	\$194,729	\$256,347	\$343,416
SURPRISE	117,517	117,517	\$4,155,296	\$6,997,946	\$10,618,646	\$14,225,325
TAYLOR	4,112	4,112	\$224,470	\$491,751	\$371,554	\$497,754
TEMPE	161,719	161,719	\$5,718,238	\$9,630,103	\$14,612,667	\$19,575,936
THATCHER	4,865	4,865	\$251,026	\$366,790	\$439,594	\$588,904
TOLLESON	6,545	6,545	\$231,425	\$389,744	\$591,396	\$792,266
TOMBSTONE	1,380	1,500	\$67,313	\$97,287	\$124,695	\$181,574
TUCSON	520,116	520,116	\$20,719,537	\$36,556,187	\$46,996,840	\$62,959,564
TUSAYAN	558	1,500	\$23,899	\$57,575	\$50,420	\$181,574
WELLTON	2,882	2,882	\$106,208	\$209,251	\$260,413	\$348,863
WICKENBURG	6,363	6,363	\$224,990	\$378,906	\$574,950	\$770,235
WILLCOX	3,757	3,757	\$183,257	\$264,861	\$339,476	\$454,781
WILLIAMS	3,023	3,023	\$129,475	\$311,918	\$273,153	\$365,931
WINKELMAN	353	1,500	\$21,090	\$34,624	\$31,897	\$181,574
WINSLOW	9,655	9,655	\$527,056	\$1,154,633	\$872,410	\$1,168,729
YOUNGTOWN	6,156	6,156	\$217,671	\$366,580	\$556,246	\$745,178
YUMA	90,660	90,660	\$3,429,614	\$6,582,490	\$8,191,891	\$10,974,310
TOTALS	5,024,437	5,030,191	\$192,200,000	\$326,229,000	\$454,000,000	\$608,900,000