

Shared Revenues – Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2017-2018 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Preliminary Estimate were produced using the 2015 population estimates from the U.S. Census Bureau. We will not have access to the specific June 2016 population figures until May, at which time we will produce a revised Final Report for this fiscal year. Finally, please recognize that most of the distribution figures are also preliminary estimates, and at this time the State budget is not finished, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2017/2018 are based on the official U.S. Census Bureau estimate from June of the prior year. As the result of a League Resolutions, HB 2483 was passed by the Legislature in 2016. The bill made the following changes to statutes about population figures used for shared revenue purposes:

- A city or town may elect to use either the most recent population estimates from the Census Bureau or the results of a mid-decade special census (if they have conducted one) as the basis for distribution of state shared revenues.
- A city or town may only use the results of a mid-decade special census for one year. Beginning on July 1 in the second year after the special census, the city or town must use the most recent population estimates from the U.S. Census Bureau as the basis for distribution of state shared revenues.
- The most recent population estimates of the U.S. Census Bureau will be used annually for distribution of state shared tax revenues to cities and towns beginning on July 1 in the second year following the next decennial census through June 30 of the following year.

As a reference point, these are the 2015 estimated census figures that were used through FY 2016/2017. We will update these figures when we receive the current Census estimates in May.

2015 Designated Population for TPT/HURF/VLT:	5,418,287
2015 Designated Population for URSL	5,423,958

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2018 is approximately 9.1% higher than last year’s estimate of \$225,200,000.

Highway User Revenue Fund (HURF) – The FY2018 HURF estimate provided by the Arizona Department of Transportation is approximately 7.6% higher than last year’s figure of \$358,299,100. At this time, this figure also includes the additional allocation of roughly \$14.4 million called for in statute, however it should be noted that the Governor’s budget proposal removed this distribution. (Note: This highway user revenue estimate does not include the 3% of monies reserved for cities with populations over 300,000.)

State Sales Tax (TPT) – The estimate for state shared sales tax is approximately 1.0% higher than the estimated amount of \$510,000,000 contained in this report from last year. (Note: This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.)

STATE SHARED REVENUE



State Income Tax (URS) – The estimate for state income tax is approximately 2.6% percent higher than last year’s estimate of \$663,582,168. (Note: This is the only one of the shared revenue categories that can be accurately forecast since it is based on collections from two years ago.)

The estimated shared revenues for distribution to cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$245,600,000
Highway User Revenue	\$385,334,000
State Sales Tax	\$515,000,000
State Income Tax	\$680,770,080

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

STATE SHARED REVENUE

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March 21, 2017

CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	\$2,150,042	\$2,910,356	\$3,695,010	\$4,879,267
AVONDALE	\$3,420,870	\$5,244,658	\$7,668,892	\$10,126,784
BENSON	\$270,284	\$388,725	\$464,597	\$613,501
BISBEE	\$287,978	\$414,173	\$495,013	\$653,665
BUCKEYE	\$2,653,375	\$4,067,983	\$5,948,325	\$7,854,772
BULLHEAD CITY	\$2,390,164	\$3,764,355	\$3,749,188	\$4,950,808
CAMP VERDE	\$725,639	\$921,599	\$1,060,266	\$1,400,083
CAREFREE	\$153,058	\$234,659	\$343,125	\$453,097
CASA GRANDE	\$2,846,075	\$3,852,525	\$4,891,195	\$6,458,831
CAVE CREEK	\$226,450	\$347,178	\$507,654	\$670,358
CHANDLER	\$11,058,682	\$16,954,460	\$24,791,308	\$32,736,960
CHINO VALLEY	\$724,469	\$920,112	\$1,058,555	\$1,397,824
CLARKDALE	\$275,815	\$350,299	\$403,006	\$532,170
CLIFTON	\$357,251	\$415,060	\$350,254	\$462,511
COLORADO CITY	\$292,794	\$461,132	\$459,274	\$606,472
COOLIDGE	\$680,105	\$920,608	\$1,168,811	\$1,543,417
COTTONWOOD	\$768,768	\$976,375	\$1,123,283	\$1,483,297
DEWEY-HUMBOLDT	\$259,422	\$329,479	\$379,053	\$500,541
DOUGLAS	\$917,461	\$1,319,501	\$1,577,045	\$2,082,490
DUNCAN	\$77,461	\$89,995	\$75,944	\$188,268
EAGAR	\$326,050	\$1,046,811	\$462,791	\$611,116
EL MIRAGE	\$1,438,789	\$2,205,858	\$3,225,471	\$4,259,239
ELOY	\$943,475	\$1,277,113	\$1,621,432	\$2,141,104
FLAGSTAFF	\$3,407,366	\$8,021,194	\$6,683,810	\$8,825,981
FLORENCE	\$1,720,587	\$2,329,033	\$2,956,959	\$3,904,668
FOUNTAIN HILLS	\$1,013,279	\$1,553,494	\$2,271,564	\$2,999,604
FREDONIA	\$64,058	\$150,797	\$125,654	\$188,268
GILA BEND	\$85,857	\$131,630	\$192,473	\$254,161
GILBERT	\$10,495,377	\$16,090,837	\$23,528,493	\$31,069,412
GLENDALE	\$10,180,951	\$15,608,779	\$22,823,614	\$30,138,618
GLOBE	\$516,243	\$793,528	\$702,979	\$928,284
GOODYEAR	\$3,349,598	\$5,135,389	\$7,509,116	\$9,915,799
GUADALUPE	\$261,895	\$401,520	\$587,115	\$775,286
HAYDEN	\$45,370	\$69,739	\$61,782	\$188,268
HOLBROOK	\$317,799	\$704,168	\$477,048	\$629,943
HUACHUCA CITY	\$97,043	\$139,569	\$166,810	\$220,273
JEROME	\$29,663	\$37,674	\$43,342	\$188,268
KEARNY	\$112,715	\$152,574	\$193,709	\$255,793
KINGMAN	\$1,751,918	\$2,759,159	\$2,748,042	\$3,628,794
LAKE HAVASU CITY	\$3,245,036	\$5,110,723	\$5,090,132	\$6,721,527
LITCHFIELD PARK	\$234,590	\$359,659	\$525,903	\$694,456
MAMMOTH	\$82,241	\$111,323	\$141,337	\$188,268
MARANA	\$1,923,473	\$3,189,863	\$3,926,928	\$5,185,515
MARICOPA	\$2,688,009	\$3,638,562	\$4,619,547	\$6,100,119
MESA	\$20,004,610	\$30,669,782	\$44,846,254	\$59,219,548
MIAMI	\$124,454	\$191,301	\$169,471	\$223,787

Preliminary

STATE SHARED REVENUE

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March 21, 2017

CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	\$1,764,459	\$2,257,116	\$1,924,922	\$2,541,863
ORO VALLEY	\$2,028,225	\$3,363,581	\$4,140,787	\$5,467,916
PAGE	\$362,929	\$854,362	\$711,913	\$940,082
PARADISE VALLEY	\$590,270	\$904,964	\$1,323,265	\$1,747,374
PARKER	\$306,101	\$1,201,954	\$289,518	\$382,309
PATAGONIA	\$77,541	\$99,192	\$84,593	\$188,268
PAYSON	\$1,071,086	\$1,646,387	\$1,458,519	\$1,925,977
PEORIA	\$7,260,169	\$11,130,825	\$16,275,818	\$21,492,244
PHOENIX	\$66,269,710	\$101,600,458	\$148,563,167	\$196,177,893
PIMA	\$158,587	\$204,830	\$239,902	\$316,791
PINETOP-LAKESIDE	\$275,121	\$609,606	\$412,986	\$545,348
PRESCOTT	\$2,725,555	\$3,461,595	\$3,982,437	\$5,258,814
PRESCOTT VALLEY	\$2,744,940	\$3,486,215	\$4,010,761	\$5,296,216
QUARTZSITE	\$364,387	\$1,430,822	\$344,646	\$455,105
QUEEN CREEK	\$1,467,577	\$2,249,995	\$3,290,008	\$4,344,461
SAFFORD	\$608,398	\$785,803	\$920,355	\$1,215,330
SAHUARITA	\$1,320,849	\$2,190,478	\$2,696,621	\$3,560,892
ST. JOHNS	\$233,237	\$748,828	\$331,054	\$437,157
SAN LUIS	\$1,299,353	\$2,560,118	\$2,995,928	\$3,956,128
SCOTTSDALE	\$10,041,587	\$15,395,116	\$22,511,189	\$29,726,061
SEDONA	\$675,746	\$858,232	\$987,364	\$1,303,815
SHOW LOW	\$687,645	\$1,523,664	\$1,032,227	\$1,363,057
SIERRA VISTA	\$2,397,332	\$3,447,864	\$4,120,827	\$5,441,559
SNOWFLAKE	\$358,766	\$794,943	\$538,545	\$711,149
SOMERTON	\$620,326	\$1,222,229	\$1,430,290	\$1,888,700
SOUTH TUCSON	\$266,069	\$441,246	\$543,202	\$717,299
SPRINGERVILLE	\$130,849	\$420,100	\$185,725	\$245,250
STAR VALLEY	\$158,935	\$244,303	\$216,425	\$285,790
SUPERIOR	\$162,767	\$220,326	\$279,728	\$369,381
SURPRISE	\$5,444,883	\$8,347,745	\$12,206,317	\$16,118,461
TAYLOR	\$262,838	\$582,388	\$394,546	\$520,999
TEMPE	\$7,454,736	\$11,429,121	\$16,711,996	\$22,068,217
THATCHER	\$313,655	\$405,115	\$474,482	\$626,554
TOLLESON	\$297,128	\$455,537	\$666,100	\$879,586
TOMBSTONE	\$72,548	\$104,339	\$124,704	\$188,268
TUCSON	\$24,751,232	\$41,047,119	\$50,531,674	\$66,727,155
TUSAYAN	\$27,474	\$64,676	\$53,892	\$188,268
WELLTON	\$121,031	\$238,468	\$279,062	\$368,502
WICKENBURG	\$288,563	\$442,407	\$646,900	\$854,232
WILLCOX	\$196,409	\$282,478	\$337,612	\$445,817
WILLIAMS	\$151,277	\$356,117	\$296,741	\$391,847
WINKELMAN	\$24,151	\$37,123	\$32,887	\$188,268
WINSLOW	\$607,863	\$1,346,885	\$912,466	\$1,204,912
YOUNGTOWN	\$280,380	\$429,861	\$628,556	\$830,009
YUMA	\$3,880,706	\$7,646,161	\$8,947,770	\$11,815,544
TOTALS	\$ 245,600,000	\$385,334,000	\$515,000,000	\$680,770,080