

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

March 8, 2013



Shared Revenues - Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2013-2014 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). Subject to changes in these estimates and the governor’s budget, there may be a final report sent out in early May.

Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2011 until June 30, 2016 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns	5,022,708
2010 Designated Population (URS)- pop. for cities/towns	5,028,462

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes.

Vehicle License Tax (VLT) –Vehicle License Tax monies have remained relatively flat compared with last year’s estimates. There was a .3 percent increase from last year.

Highway User Revenue Fund (HURF) - The estimate for highway user revenue to cities and towns increased .3 percent as well from last year’s HURF distribution. (The highway user revenue estimate does not include the 3 percent monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 3.3percent higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information. In addition, the Department of Revenue will send final estimates in late June.

State Income Tax - The estimate for state income tax is 9.2 percent higher than last year’s estimate. (This is the only one of the shared revenues that can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$181,187,000
Highway User Revenue	\$308,911,000
State Sales Tax	\$434,000,000
State Income Tax	\$561,000,000

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

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CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	35,840	35,840	\$1,571,322	\$2,329,806	\$3,096,847	\$3,998,487
AVONDALE	76,238	76,238	\$2,541,244	\$4,300,540	\$6,587,540	\$8,505,487
BENSON	5,105	5,105	\$234,741	\$341,147	\$441,111	\$569,539
BISBEE	5,575	5,575	\$256,353	\$372,555	\$481,722	\$621,974
BUCKEYE	50,876	50,876	\$1,695,852	\$2,869,885	\$4,396,072	\$5,675,977
BULLHEAD CITY	39,540	39,540	\$1,915,927	\$3,137,806	\$3,416,555	\$4,411,277
CAMP VERDE	10,873	10,873	\$565,747	\$766,978	\$939,510	\$1,213,045
CAREFREE	3,363	3,363	\$112,099	\$189,705	\$290,589	\$375,193
CASA GRANDE	48,571	48,571	\$2,129,483	\$3,157,394	\$4,196,902	\$5,418,820
CAVE CREEK	5,015	5,015	\$167,165	\$282,893	\$433,334	\$559,498
CHANDLER	236,123	236,123	\$7,870,696	\$13,319,558	\$20,402,815	\$26,343,045
CHINO VALLEY	10,817	10,817	\$562,833	\$763,028	\$934,671	\$1,206,798
CLARKDALE	4,097	4,097	\$213,176	\$289,001	\$354,012	\$457,082
CLIFTON	3,311	3,311	\$269,176	\$292,334	\$286,095	\$369,391
COLORADO CITY	4,821	4,821	\$233,604	\$382,584	\$416,571	\$537,855
COOLIDGE	11,825	11,825	\$518,440	\$768,693	\$1,021,770	\$1,319,255
COTTONWOOD	11,265	11,265	\$586,143	\$794,630	\$973,381	\$1,256,779
DEWEY-HUMBOLDT	3,894	3,894	\$202,614	\$274,682	\$336,471	\$434,434
DOUGLAS	17,378	17,378	\$799,085	\$1,161,303	\$1,501,591	\$1,938,775
DUNCAN	696	1,500	\$56,583	\$61,451	\$60,140	\$167,347
EAGAR	4,885	4,885	\$271,160	\$866,566	\$422,101	\$544,995
EL MIRAGE	31,797	31,797	\$1,059,891	\$1,793,650	\$2,747,502	\$3,547,430
ELOY	16,631	16,631	\$729,148	\$1,081,110	\$1,437,044	\$1,855,436
FLAGSTAFF	65,870	65,870	\$2,659,563	\$6,436,467	\$5,691,667	\$7,348,782
FLORENCE	25,536	25,536	\$1,119,567	\$1,659,987	\$2,206,504	\$2,848,922
FOUNTAIN HILLS	22,489	22,489	\$749,627	\$1,268,591	\$1,943,220	\$2,508,984
FREDONIA	1,314	1,500	\$53,054	\$128,397	\$113,540	\$167,347
GILA BEND	1,922	1,922	\$64,066	\$108,419	\$166,075	\$214,428
GILBERT	208,453	208,453	\$6,948,371	\$11,758,709	\$18,011,917	\$23,256,044
GLENDALE	226,721	226,721	\$7,557,299	\$12,789,196	\$19,590,411	\$25,294,112
GLOBE	7,532	7,532	\$424,217	\$699,629	\$650,822	\$840,307
GOODYEAR	65,275	65,275	\$2,175,814	\$3,682,124	\$5,640,254	\$7,282,401
GUADALUPE	5,523	5,523	\$184,098	\$311,549	\$477,229	\$616,173
HAYDEN	662	1,500	\$37,285	\$61,492	\$57,202	\$167,347
HOLBROOK	5,053	5,053	\$260,032	\$572,259	\$436,617	\$563,738
HUACHUCA CITY	1,853	1,853	\$85,206	\$123,829	\$160,113	\$206,730
JEROME	444	1,500	\$23,102	\$31,320	\$38,365	\$167,347
KEARNY	1,950	1,950	\$85,493	\$126,761	\$168,495	\$217,552
KINGMAN	28,068	28,068	\$1,360,047	\$2,227,414	\$2,425,288	\$3,131,404
LAKE HAVASU CITY	52,527	52,527	\$2,545,217	\$4,168,425	\$4,538,731	\$5,860,171
LITCHFIELD PARK	5,476	5,476	\$182,532	\$308,898	\$473,168	\$610,930
MAMMOTH	1,426	1,500	\$62,520	\$92,698	\$123,217	\$167,347
MARANA	34,961	34,961	\$1,312,917	\$2,327,150	\$3,020,895	\$3,900,421
MARICOPA	43,482	43,482	\$1,906,367	\$2,826,580	\$3,757,174	\$4,851,066
MESA	439,041	439,041	\$14,634,569	\$24,766,041	\$37,936,467	\$48,981,577
MIAMI	1,837	1,837	\$103,463	\$170,634	\$158,731	\$204,945

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CITY/TOWN	2010 CENSUS POP	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,837	20,837	\$1,359,911	\$1,632,489	\$1,800,475	\$2,324,678
ORO VALLEY	41,011	41,011	\$1,540,117	\$2,729,863	\$3,543,661	\$4,575,389
PAGE	7,247	7,247	\$292,604	\$708,138	\$626,196	\$808,511
PARADISE VALLEY	12,820	12,820	\$427,330	\$723,169	\$1,107,745	\$1,430,262
PARKER	3,083	3,083	\$262,587	\$998,330	\$266,395	\$343,955
PATAGONIA	913	1,500	\$59,586	\$71,530	\$78,890	\$167,347
PAYSON	15,301	15,301	\$861,783	\$1,421,273	\$1,322,122	\$1,707,055
PEORIA	154,065	154,065	\$5,135,454	\$8,690,715	\$13,312,382	\$17,188,251
PHOENIX	1,445,632	1,445,632	\$48,187,303	\$81,547,239	\$124,913,550	\$161,281,830
PIMA	2,387	2,387	\$116,108	\$170,437	\$206,255	\$266,305
PINETOP-LAKESIDE	4,282	4,282	\$220,356	\$484,942	\$369,997	\$477,721
PRESCOTT	39,843	39,843	\$2,073,120	\$2,810,513	\$3,442,737	\$4,445,081
PRESCOTT VALLEY	38,822	38,822	\$2,019,996	\$2,738,492	\$3,354,515	\$4,331,174
QUARTZSITE	3,677	3,677	\$313,179	\$1,190,677	\$317,721	\$410,224
QUEEN CREEK	26,361	26,361	\$878,692	\$1,487,008	\$2,277,790	\$2,940,963
SAFFORD	9,566	9,566	\$465,307	\$683,031	\$826,575	\$1,067,230
SAHUARITA	25,259	25,259	\$948,571	\$1,681,344	\$2,182,569	\$2,818,019
ST. JOHNS	3,480	3,480	\$193,171	\$617,328	\$300,698	\$388,246
SAN LUIS	25,505	25,505	\$886,059	\$1,753,790	\$2,203,825	\$2,845,463
SCOTTSDALE	217,385	217,385	\$7,246,102	\$12,262,558	\$18,783,710	\$24,252,542
SEDONA	10,031	10,031	\$521,935	\$707,584	\$866,754	\$1,119,108
SHOW LOW	10,660	10,660	\$548,574	\$1,207,259	\$921,105	\$1,189,282
SIERRA VISTA	43,888	43,888	\$2,018,084	\$2,932,860	\$3,792,255	\$4,896,362
SNOWFLAKE	5,590	5,590	\$287,667	\$633,075	\$483,018	\$623,648
SOMERTON	14,287	14,287	\$496,339	\$982,411	\$1,234,505	\$1,593,928
SOUTH TUCSON	5,652	5,652	\$212,254	\$376,221	\$488,376	\$630,565
SPRINGERVILLE	1,961	1,961	\$108,853	\$347,868	\$169,445	\$218,779
STAR VALLEY	2,310	2,310	\$130,104	\$214,570	\$199,601	\$257,715
SUPERIOR	2,837	2,837	\$124,382	\$184,421	\$245,138	\$316,510
SURPRISE	117,517	117,517	\$3,917,198	\$6,629,064	\$10,154,359	\$13,110,776
TAYLOR	4,112	4,112	\$211,608	\$465,689	\$355,308	\$458,755
TEMPE	161,719	161,719	\$5,390,585	\$9,122,472	\$13,973,746	\$18,042,169
THATCHER	4,865	4,865	\$236,642	\$347,371	\$420,373	\$542,763
TOLLESON	6,545	6,545	\$218,165	\$369,200	\$565,538	\$730,192
TOMBSTONE	1,380	1,500	\$63,456	\$92,220	\$119,242	\$167,347
TUCSON	520,116	520,116	\$19,532,314	\$34,621,090	\$44,941,960	\$58,026,704
TUSAYAN	558	1,500	\$22,530	\$54,525	\$48,215	\$167,347
WELLTON	2,882	2,882	\$100,122	\$198,174	\$249,027	\$321,530
WICKENBURG	6,363	6,363	\$212,098	\$358,933	\$549,811	\$709,888
WILLCOX	3,757	3,757	\$172,757	\$251,065	\$324,633	\$419,149
WILLIAMS	3,023	3,023	\$122,056	\$295,392	\$261,210	\$337,261
WINKELMAN	353	1,500	\$19,882	\$32,789	\$30,502	\$167,347
WINSLOW	9,655	9,655	\$496,856	\$1,093,441	\$834,265	\$1,077,159
YOUNGTOWN	6,156	6,156	\$205,198	\$347,256	\$531,925	\$686,794
YUMA	93,064	93,064	\$3,233,098	\$6,399,321	\$8,041,434	\$10,382,678
TOTALS	5,022,708	5,028,462	\$181,187,000	\$308,911,000	\$434,000,000	\$561,000,000