



Shared Revenues – Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2018/2019 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Preliminary Estimate were produced using the 2016 population estimates from the U.S. Census Bureau. We will not have access to the specific June 2017 population figures until May, at which time we will produce a revised Final Report for this fiscal year. Finally, please recognize that most of the distribution figures are also preliminary estimates, and at this time the State budget is not finished, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2018/2019 are based on the official U.S. Census Bureau estimate from June of the prior year. As the result of a League Resolution, the statutes governing population figures used for shared revenue purposes read as follows:

- A city or town may elect to use either the most recent population estimates from the Census Bureau or the results of a mid-decade special census (if they have conducted one) as the basis for distribution of state shared revenues.
- A city or town may only use the results of a mid-decade special census for one year. Beginning on July 1 in the second year after the special census, the city or town must use the most recent population estimates from the U.S. Census Bureau as the basis for distribution of state shared revenues.
- The most recent population estimates of the U.S. Census Bureau will be used annually for distribution of state shared tax revenues to cities and towns beginning on July 1 in the second year following the next decennial census through June 30 of the following year.

As a reference point, these are the 2016 estimated census figures that were used through FY 2017/2018. We will update these figures to the 2017 numbers when we receive the current Census estimates in late May.

2016 Designated Population for TPT/HURF/VLT:5,491,234
 2016 Designated Population for URS: 5,496,902

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2018/2019 is \$260,500,000, approximately 6.1% higher than last year’s estimate of \$245,600,000.

Highway User Revenue Fund (HURF) – The FY2018/2019 HURF estimate provided by the Arizona Department of Transportation is \$378,108,000, approximately 1.0% lower than last year’s figure of \$385,334,000. At this time, this figure does not include the additional allocation of roughly \$14.4 million called for in statute, however it should be noted that the Governor’s budget proposal included this distribution. If it remains in the final budget, we will include this amount in our final report in May. (Note: This highway user revenue estimate does not include the 3% of monies reserved for cities with populations over 300,000.)

State Sales Tax (TPT) – The estimate for state shared sales tax is \$545,000,000, approximately 5.8% higher than the estimated amount of \$515,000,000 contained in this report from last year. (Note: This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.)

Preliminary

STATE SHARED REVENUE

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State Income Tax (URS) – The estimate for state income tax is \$674,804,437, approximately 1.0% lower than last year’s estimate of \$680,770,080. (Note: This is the only one of the shared revenue categories that can be accurately forecast since it is based on collections from two years ago.)

The estimated shared revenues for distribution to cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$260,500,000
Highway User Revenue	\$378,108,000
State Sales Tax	\$545,000,000
State Income Tax	\$674,804,437

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

STATE SHARED REVENUE



CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	\$2,462,693	\$2,932,695	\$3,965,398	\$4,904,788
AVONDALE	\$3,662,612	\$5,207,080	\$8,225,864	\$10,174,543
BENSON	\$273,223	\$378,334	\$483,343	\$597,845
BISBEE	\$292,916	\$405,602	\$518,180	\$640,934
BUCKEYE	\$2,856,034	\$4,060,380	\$6,414,370	\$7,933,912
BULLHEAD CITY	\$2,615,453	\$3,709,341	\$3,966,986	\$4,906,752
CAMP VERDE	\$782,963	\$898,319	\$1,115,361	\$1,379,587
CAREFREE	\$164,568	\$233,964	\$369,604	\$457,161
CASA GRANDE	\$3,361,378	\$4,002,893	\$5,412,450	\$6,694,641
CAVE CREEK	\$241,991	\$344,035	\$543,488	\$672,238
CHANDLER	\$10,936,310	\$15,547,984	\$24,561,868	\$30,380,490
CHINO VALLEY	\$783,799	\$899,278	\$1,116,552	\$1,381,060
CLARKDALE	\$297,635	\$341,486	\$423,992	\$524,434
CLIFTON	\$331,408	\$407,601	\$370,596	\$458,389
COLORADO CITY	\$315,268	\$447,125	\$478,182	\$591,462
COOLIDGE	\$772,203	\$919,578	\$1,243,393	\$1,537,948
COTTONWOOD	\$835,355	\$958,431	\$1,189,997	\$1,471,903
DEWEY-HUMBOLDT	\$282,098	\$323,660	\$401,860	\$497,059
DOUGLAS	\$931,541	\$1,289,909	\$1,647,932	\$2,038,321
DUNCAN	\$71,358	\$87,764	\$79,796	\$184,141
EAGAR	\$338,988	\$1,029,580	\$495,054	\$612,331
EL MIRAGE	\$1,548,593	\$2,201,611	\$3,477,986	\$4,301,909
ELOY	\$1,075,094	\$1,280,274	\$1,731,103	\$2,141,195
FLAGSTAFF	\$3,634,472	\$7,879,423	\$7,092,241	\$8,772,369
FLORENCE	\$1,588,971	\$1,892,225	\$2,558,542	\$3,164,652
FOUNTAIN HILLS	\$1,081,889	\$1,538,106	\$2,429,816	\$3,005,431
FREDONIA	\$67,289	\$145,881	\$131,307	\$184,141
GILA BEND	\$91,520	\$130,113	\$205,545	\$254,238
GILBERT	\$10,479,196	\$14,898,112	\$23,535,235	\$29,110,652
GLENDALE	\$10,866,400	\$15,448,594	\$24,404,856	\$30,186,283
GLOBE	\$523,532	\$771,187	\$732,061	\$905,484
GOODYEAR	\$3,414,125	\$4,853,809	\$7,667,787	\$9,484,259
GUADALUPE	\$279,996	\$398,065	\$628,842	\$777,813
HAYDEN	\$45,071	\$66,392	\$63,023	\$184,141
HOLBROOK	\$337,554	\$687,872	\$503,590	\$622,889
HUACHUCA CITY	\$97,844	\$135,485	\$173,090	\$214,095
JEROME	\$31,700	\$36,371	\$45,158	\$184,141
KEARNY	\$127,899	\$152,309	\$205,942	\$254,729
KINGMAN	\$1,899,524	\$2,693,982	\$2,881,102	\$3,563,625
LAKE HAVASU CITY	\$3,516,694	\$4,987,518	\$5,333,944	\$6,597,537
LITCHFIELD PARK	\$254,807	\$362,255	\$572,270	\$707,839
MAMMOTH	\$93,628	\$111,497	\$150,759	\$186,474
MARANA	\$2,096,535	\$3,268,578	\$4,314,755	\$5,336,906
MARICOPA	\$2,891,017	\$3,442,764	\$4,655,080	\$5,757,853
MESA	\$21,414,490	\$30,444,652	\$48,094,821	\$59,488,319
MIAMI	\$126,411	\$186,210	\$176,763	\$218,637

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CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	\$1,849,332	\$2,197,094	\$1,985,776	\$2,456,199
ORO VALLEY	\$2,111,340	\$3,291,659	\$4,345,225	\$5,374,593
PAGE	\$386,492	\$837,903	\$754,194	\$932,860
PARADISE VALLEY	\$634,365	\$901,867	\$1,424,721	\$1,762,232
PARKER	\$323,652	\$1,170,587	\$300,328	\$371,474
PATAGONIA	\$81,153	\$96,414	\$87,141	\$184,141
PAYSON	\$1,098,451	\$1,618,071	\$1,535,979	\$1,899,847
PEORIA	\$7,255,005	\$10,314,329	\$16,294,022	\$20,154,019
PHOENIX	\$71,369,570	\$101,465,021	\$160,288,974	\$198,260,882
PIMA	\$156,729	\$198,727	\$248,619	\$307,516
PINETOP-LAKESIDE	\$291,252	\$593,517	\$434,513	\$537,447
PRESCOTT	\$2,961,924	\$3,398,312	\$4,219,377	\$5,218,933
PRESCOTT VALLEY	\$3,005,050	\$3,447,793	\$4,280,812	\$5,294,922
QUARTZSITE	\$389,751	\$1,409,656	\$361,664	\$447,341
QUEEN CREEK	\$1,569,849	\$2,231,830	\$3,525,725	\$4,360,957
SAFFORD	\$600,886	\$761,904	\$953,188	\$1,178,995
SAHUARITA	\$1,388,591	\$2,164,867	\$2,857,778	\$3,534,776
ST. JOHNS	\$242,484	\$736,476	\$354,121	\$438,011
SAN LUIS	\$1,437,798	\$2,533,858	\$3,190,660	\$3,946,516
SCOTTSDALE	\$10,899,543	\$15,495,713	\$24,479,293	\$30,278,353
SEDONA	\$724,370	\$831,093	\$1,031,893	\$1,276,345
SHOW LOW	\$738,175	\$1,504,263	\$1,101,268	\$1,362,155
SIERRA VISTA	\$2,424,115	\$3,356,683	\$4,288,355	\$5,304,251
SNOWFLAKE	\$383,457	\$781,414	\$572,072	\$707,594
SOMERTON	\$669,524	\$1,179,913	\$1,485,759	\$1,837,730
SOUTH TUCSON	\$272,230	\$424,417	\$560,261	\$692,985
SPRINGERVILLE	\$135,582	\$411,791	\$198,002	\$244,908
STAR VALLEY	\$162,326	\$239,114	\$226,983	\$280,754
SUPERIOR	\$184,853	\$220,132	\$297,648	\$368,160
SURPRISE	\$5,863,158	\$8,335,562	\$13,168,072	\$16,287,543
TAYLOR	\$280,541	\$571,690	\$418,533	\$517,683
TEMPE	\$8,064,809	\$11,465,615	\$18,112,761	\$22,403,612
THATCHER	\$314,521	\$398,802	\$498,925	\$617,119
TOLLESON	\$317,205	\$450,965	\$712,410	\$881,177
TOMBSTONE	\$72,934	\$100,993	\$129,024	\$184,141
TUCSON	\$25,593,311	\$39,900,947	\$52,672,090	\$65,149,927
TUSAYAN	\$30,059	\$65,167	\$58,656	\$184,141
WELLTON	\$132,742	\$233,933	\$294,571	\$364,354
WICKENBURG	\$314,421	\$447,007	\$706,157	\$873,444
WILLCOX	\$196,979	\$272,758	\$348,464	\$431,013
WILLIAMS	\$160,670	\$348,327	\$313,528	\$387,802
WINKELMAN	\$24,558	\$36,176	\$34,340	\$184,141
WINSLOW	\$648,897	\$1,322,331	\$968,076	\$1,197,409
YOUNGTOWN	\$298,688	\$424,641	\$670,825	\$829,741
YUMA	\$4,244,609	\$7,480,350	\$9,419,335	\$11,650,743
TOTALS	\$ 260,500,000	\$378,108,000	\$545,000,000	\$674,804,437