

## **NOTICE OF PUBLIC HEARING**

### **TOWN OF SAN TAN VALLEY INTERIM BUDGET**

**NOTICE IS HEREBY GIVEN** that the Town Council of the Town of San Tan Valley, Arizona, will hold a public hearing on **Wednesday, April 1, 2026, at 6:00 P.M.** The purpose of this hearing is to receive public comment regarding the proposed FY 2026 Interim Budget for the Town of San Tan Valley.

#### **HEARING LOCATION:**

##### **Pinal County San Tan Valley Complex**

Bronze Room

31505 N. Schnepf Road

San Tan Valley, AZ 85140

#### **PURPOSE OF THE HEARING:**

In accordance with **A.R.S. § 42-17103**, the Town Council will hear any taxpayer who appears in favor of or against any part of the proposed interim budget. This interim budget is established to guide the town's startup operations and spending through the transition period ending June 30, 2026.

The final interim budget will be adopted in a special meeting following the public hearing on April 1, 2026.

#### **PUBLIC INSPECTION:**

A complete copy of the proposed interim budget estimates is available for public inspection at:

- **Town Administrative Offices:** 31505 N. Schnepf Road, San Tan Valley, AZ 85140.
- **Official Website:** [www.santanvalley.gov](http://www.santanvalley.gov).

#### **ADA ACCOMMODATION:**

Persons with a disability may request a reasonable accommodation by contacting the **Town Clerk** at **520-216-5784** at least 24 hours prior to the hearing.

**DATED** this 2nd day of March, 2026.

**/s/ Dana DeLong**

Town Clerk, Town of San Tan Valley

**Town of San Tan Valley - Inerim Budget  
Summary Schedule of estimated revenues and expenditures/expenses  
Fiscal year 2026**

Fiscal year	S c h		Funds		Total all funds
			General Fund	Special Revenue Fund	
2025	E	1	0	0	0
2025	E	2	0	0	0
2026		3	0	0	0
2026	B	4	0	0	0
2026	B	5	0	0	0
2026	C	6	10,000,000	4,725,000	14,725,000
2026	D	7	0	0	0
2026	D	8	0	0	0
2026	D	9	0	0	0
2026	D	10	0	0	0
2026					
2026		12	10,000,000	4,725,000	14,725,000
2026	E	13	10,000,000	4,725,000	14,725,000

Expenditure limitation comparison		2026
1	Budgeted expenditures/expenses	\$ 14,725,000
2	Add/subtract: estimated net reconciling items	
3	Budgeted expenditures/expenses adjusted for reconciling items	14,725,000
4	Less: estimated exclusions	
5	Amount subject to the expenditure limitation	\$ 14,725,000
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.  
 \* Includes expenditure/expense adjustments approved in the current year from Schedule E.  
 \*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.  
 \*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be

**Town of San Tan Valley - Inerim Budget  
Summary Schedule of estimated revenues and expenditures/expenses  
Fiscal year 2026**

Fiscal year	Funds			Total all funds
	S c h	General Fund	Special Revenue Fund	
2025	E 1	0	0	0
2025	E 2	0	0	0
2026	3	0	0	0
2026	B 4	0	0	0
2026	B 5	0	0	0
2026	C 6	10,000,000	4,725,000	14,725,000
2026	D 7	0	0	0
2026	D 8	0	0	0
2026	D 9	0	0	0
2026	D 10	0	0	0
2026				
2026		10,000,000	4,725,000	14,725,000
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**Town of San Tan Valley - Inerim Budget  
Revenues other than property taxes  
Fiscal Year 2026**

Source of revenues	Estimated revenues 2026
<b>General Fund</b>	
<b>Local taxes</b>	
Local Sales Tax	\$ \$ _____
<b>Licenses and permits</b>	
Business License	_____
Building Permits	_____
Plan Review Fees	_____
<b>Intergovernmental</b>	
Vehicle License Tax	2,500,000
State Sales Tax	7,500,000
State Income Tax	_____
<b>Charges for services</b>	
Building Fees	_____
Animal Control Fees	_____
Rents/Leases	_____
<b>Fines and forfeits</b>	
Magistrate Fees	_____
<b>Interest on investments</b>	
Interest Income	_____
<b>In-lieu property taxes</b>	
_____	_____
<b>Contributions</b>	
Voluntary contributions	_____
<b>Miscellaneous</b>	
Other Revenue	_____
<b>Total General Fund</b>	\$ \$ <u>10,000,000</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated

**Special revenue funds**

Highway User Revnue Fund	\$ \$ <u>4,725,000</u>
	\$ \$ <u>4,725,000</u>
<b>Total special revenue funds</b>	\$ \$ <u>4,725,000</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated

**Total all funds** \$ \$ 14,725,000

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated

**Town of San Tan Valley - Inerim Budget  
Expenditures/expenses by fund  
Fiscal year 2026**

<b>Fund/Department</b>	<b>Budgeted expenditures/ expenses 2026</b>
<b>General Fund</b>	
Council	\$ 13,000
Administration	598,000
Town Clerk	354,750
Legal	640,000
Finance	327,900
Human Resources	184,800
Information Technology	185,700
Community Development	672,300
Parks & Recreation	221,100
Police	60,000
Court	25,000
Public Works	149,100
Contingency	6,568,350
<b>Total General Fund</b>	<b>\$ 10,000,000</b>
<b>Special revenue funds</b>	
Contingency	\$
Highway User Revenue Fund	4,725,000
<b>Total special revenue funds</b>	<b>\$ 4,725,000</b>
<b>Total all funds</b>	<b>\$ 14,725,000</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the

**Town of San Tan Valley - Inerim Budget  
Expenditures/expenses by department  
Fiscal year 2026**

<b>Department/Fund</b>	<b>Budgeted expenditures/expenses</b>
	<b>2026</b>
General Fund	
General Government	\$ 8,897,500
Public Safety	60,000
Public Works	149,100
Community Services	893,400
<b>Department total</b>	<b>\$ 10,000,000</b>
List department:	
Special Revenue	
Highway User Revenue Fund	\$ 4,725,000
<b>Department total</b>	<b>\$ 4,725,000</b>

\* on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus

**Town of San Tan Valley - Inerim Budget**  
**Full-time employees and personnel compensation**  
**Fiscal year 2026**

Fund	Full-time equivalent (FTE) 2026	Employee salaries and hourly costs 2026	Retirement costs 2026	Healthcare costs 2026	Other benefit costs 2026	Total estimated personnel compensation 2026
General Fund	15	\$ 513,600	\$ 61,500	\$ 54,000	\$ 44,000	\$ 673,100
<b>Total all funds</b>	<b>15</b>	<b>\$ 513,600</b>	<b>\$ 61,500</b>	<b>\$ 54,000</b>	<b>\$ 44,000</b>	<b>\$ 673,100</b>